State of California

Business, Transportation and Housing Agency

Memorandum

To: ROSS A. CHITTENDEN Date: July 16, 2004

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-016

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

SHOPP Amendment **04H-016**

Amends the 2004 State Highway Operation and Protection Program by incorporating projects included in the \$800 million 2003/04 SHOPP Allocation Plan that were not allocated funds. These projects are shown in Attachment A.

Original signed by Mike Callahan for

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTOR (12)

R. BUCKLEY B. RHINEHART S. MALLER

M. LEJA C. HAACK

Ross A. Chittenden Page 2 July 16, 2004

cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Meggie Chan* Paul Engstrom* Mike Evans* Rebecca Franti* Rick Guevel* Wayne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Brian Murray* Alan Nakatsuka*

Mary Payyappilly*

Kevin Pokrajac* Dave Saxby* Andre Schokrpur* Rand Tambert*

Headquarters Program Advisors

Keith Jones -335*

District Program Management

Dist 12 - Jim Beil*

Dist 12 - George Kopjak*

Dist 12 - Shu Yu*

bcc: Headquarters

Programming

RChittenden* JVanBerkel*

GWong*

KScherzinger*

GMurtey*

Kien Le*

MCallahan*

JMcCormick*

AGregorio*

BSwensen*

ZBarazi*

Moveraas*

Yin-Ping Lee*

PCooper*

LL*

PTC:ptc

*sent electronically

2004 SHOPP Amendment 04H-016 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
12	Orange	73		Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road (phase 1)	3958	0C980K	201.335	-	3909		Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update schedule
12	Orange	73		Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road, track 2 (phase 2)	3958A	0C981K	201.335	-	1763		Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update schedule

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7-16-2004